

LITTLE ELM ISD QUICK FINANCIAL FACTS

(as of September 2016)

Little Elm ISD Fiscal Year September 1 - August 31

ENROLLMENT

Ending 2015-2016 Enrollment	7,175
Estimated 2016-2017 Enrollment	7,509

TAX RATE

Total Tax Rate	\$1.54
Maintenance & Operations Tax Rate	\$1.17
Debt Service Tax Rate	\$0.37

BUDGET & DEBT OVERVIEW

General Operating Budget	\$61.7 (m) million
General Operating Per-Student Budget	\$8,212
Approved Overall Budget	\$77.2 (m) million
Total Outstanding Debt	\$150 (m) million

PROPERTY VALUES

Total acres within LEISD Boundary	10,897 acres
Total Taxable Property Value	\$2.8 (b) billion
Total Taxable Commercial Property Value	\$317 (m) million
Average Home Market Value	\$253,788

WAGES

Total Number of Full-Time Employees	824
Total Number of Teachers	462
Beginning Teacher Pay	\$48,000
Average Teacher Pay	\$55,238
Substitute Pay	\$80-\$110/day