

PROJECTS	CAMPUS	BUDGET	PROJECT RANKING TOTAL	SCENARIO 1	SCENARIO 2	SCENARIO 3	BUILD YOUR SCENARIO
New Middle School #2 (945 capacity) + Land	New	\$66,757,000		\$66,757,000	\$66,757,000	\$66,757,000	
Lakeside Middle School Replacement (945 capacity)	New	\$75,412,000		\$75,412,000	\$75,412,000	\$75,412,000	
Capital Improvement Projects	All Campuses	\$23,735,000		\$23,735,000	\$23,735,000	\$23,735,000	
Multipurpose Facility & Existing Athletic Renovations	Little Elm High School		4.66				
100-yard Multipurpose Indoor Facility across Waterside Dr.		\$32,605,000					
100-yard Multipurpose Indoor Facility - Minimal Option A across Waterside Dr.		\$20,138,000					
100-yard Multipurpose Indoor Facility - Minimal Option B across Waterside Dr.		\$21,652,000					
100-yard Multipurpose Indoor Facility - Minimal Option C across Waterside Dr.		\$28,283,000					
New Baseball and Softball facilities at High School (Across Waterside Dr.)		\$9,571,000					
Athletics renovations to existing High School facilities		\$11,100,000			\$11,100,000		
Convert Prestwick to K-5	Prestwick STEM Academy	\$704,000	4.56	\$704,000	\$704,000	\$704,000	
Convert Powell to K-5	Colin Powell Sixth Grade Center	\$4,011,000	4.50	\$4,011,000	\$4,011,000	\$4,011,000	
Existing CTE Renovations/Expansions	Little Elm High School	\$15,016,000	4.24				
LEHS CTE - New Addition for an Auto Tech Shop		\$3,943,000					
LEHS CTE - New Addition for a Welding Shop Expansion		\$3,114,000				\$3,114,000	
LEHS CTE - New Addition for a Mechanical/Electrical/Plumbing (MEP) Lab & Shop		\$2,781,000					
LEHS CTE - New Addition for a Horticulture Lab		\$607,000	2.36			\$607,000	
LEHS CTE - New Addition for a CNC Lab		\$2,781,000					
LEHS CTE - Renovation for a School Store		\$196,000				\$196,000	
LEHS CTE - Renovation for an Engineering Lab		\$583,000				\$583,000	
LEHS CTE - Renovation for a Health Science Lab		\$1,011,000				\$1,011,000	
Renovations to Athletic Complex	LEISD Athletics	\$3,394,000	3.90		\$3,394,000		
Elementary STEM Renovations	All Elementary Campuses	\$3,413,000	3.84		\$3,413,000	\$3,413,000	
Safety & Security	All Facilities	\$1,043,000	3.69	\$1,043,000	\$1,043,000	\$1,043,000	
Fiber-Backbone Upgrades		\$173,000	3.69				
HVAC to MDF Rooms	All Facilities	\$59,000	2.93				
Neighborhood WiFi Network	Technology	\$291,000	2.63				
Horticulture - Green house, lab and storage	Little Elm High School		2.36				
New Location for Network Operations Center	Technology	\$2,391,000	2.07				
				\$171,662,000	\$189,569,000	\$180,586,000	