



Little Elm ISD

Engage Equip Empower

***Little Elm ISD Long-Range Facilities
Planning Committee***

Meeting 6: Monday, June 5, 2017

**Zellers Center for Learning & Leadership
300 Lobo Lane
Little Elm, TX 75068**

AGENDA

- Meeting 5 Recap & Agenda Review
- Continue Small Group Exercise – Build Your Ideal Bond Package Scenario
- Large Group Share Out & Discussion – Building Consensus
- Finalize Recommendations to the Board
- Next Steps
- Closing



CONTINUE SMALL GROUP EXERCISE: BUILD YOUR IDEAL BOND PACKAGE



NEW OPTION

Multipurpose Facility Options

- **80-yard Multipurpose Facility** **\$29,000,000**
 - 80yd indoor field, 1 end zone, 14' clear around field, Full program for Fine Arts, Football, Soccer, and Wrestling
- 100-yard Multipurpose Facility across Waterside Dr. **\$32,605,000**
 - 100yd indoor field, 2 end zones, 20' clear around field, Full program for Fine Arts, Football, Soccer, and Wrestling
- 100-yard Multipurpose Facility - Minimal **Option A** across Waterside Dr. **\$20,138,000**
 - 100yd indoor field, 1 end zone, 14' clear around field, support rooms (restrooms, storage, etc.) NO LOCKER ROOMS
- 100-yard Multipurpose Facility - Minimal **Option B** across Waterside Dr. **\$21,652,000**
 - 100yd indoor field, 1 end zone, 14' clear around field, weight room, AD office suite, support rooms, NO LOCKER ROOMS
- 100-yard Multipurpose Facility - Minimal **Option C** across Waterside Dr. **\$28,283,000**
 - 100yd indoor field, 1 end zone, 14' clear around field, weight room, AD office suite, football locker rooms, mat room, support rooms
- New Baseball and Softball facilities at High School (Across Waterside Dr.) **\$9,571,000**
 - Needed to keep the Indoor on the HS side of their property



PROJECTS	CAMPUS	BUDGET	PROJECT RANKING TOTAL
New Middle School #2 (945 capacity) + Land	New	\$66,757,000	
Lakeside Middle School Replacement (945 capacity)	New	\$75,412,000	
Capital Improvement Projects	All Campuses	\$23,735,000	
Multipurpose Facility & Existing Athletic Renovations	Little Elm High School		4.66
60-yard Multipurpose Indoor Facility		\$26,000,000	
80-yard Multipurpose Indoor Facility		\$29,000,000	
100-yard Multipurpose Indoor Facility across Waterside Dr.		\$32,605,000	
100-yard Multipurpose Indoor Facility - Minimal Option A across Waterside Dr.		\$20,138,000	
100-yard Multipurpose Indoor Facility - Minimal Option B across Waterside Dr.		\$21,652,000	
100-yard Multipurpose Indoor Facility - Minimal Option C across Waterside Dr.		\$28,283,000	
New Baseball and Softball facilities at High School (Across Waterside Dr.)		\$9,571,000	
Athletics renovations to existing High School facilities		\$7,100,000	
Convert Prestwick to K-5	Prestwick STEM Academy	\$704,000	4.56
Convert Powell to K-5	Colin Powell Sixth Grade Center	\$4,011,000	4.50
Existing CTE Renovations/Expansions	Little Elm High School	\$15,016,000	4.24
LEHS CTE - New Addition for an Auto Tech Shop		\$3,943,000	
LEHS CTE - New Addition for a Welding Shop Expansion		\$3,114,000	
LEHS CTE - New Addition for a Mechanical/Electrical/Plumbing (MEP) Lab & Shop		\$2,781,000	
LEHS CTE - New Addition for a Horticulture Lab		\$607,000	2.36
LEHS CTE - New Addition for a CNC Lab		\$2,781,000	
LEHS CTE - Renovation for a School Store		\$196,000	
LEHS CTE - Renovation for an Engineering Lab		\$583,000	
LEHS CTE - Renovation for a Health Science Lab		\$1,011,000	
Renovations to Athletic Complex	LEISD Athletics	\$3,394,000	3.90
Elementary STEM Renovations	All Elementary Campuses	\$3,413,000	3.84
Safety & Security	All Facilities	\$1,043,000	3.69
Fiber-Backbone Upgrades		\$173,000	3.69
HVAC to MDF Rooms	All Facilities	\$59,000	2.93

LARGE GROUP SHARE OUT & DISCUSSION



NEXT STEPS



NEXT STEPS

- June 6-16, 2017 – Prepare Recommendations Presentation
- **Monday, June 19, 2017** – LRFPC Recommendations to the Board at Regular Board Meeting; 6:30 p.m. in the Board Room – Show your support and attend!
- Monday, August 21, 2017 – Deadline to Call Election for November 2017 (78 Days Prior to Election Day)
 - 2 months for Board to study recommendation



CLOSING

Questions?





LITTLE ELM

Independent School District

Engage Equip Empower

RECOMMENDATIONS TO THE BOARD

REGULAR BOARD MEETING

MONDAY, JUNE 19, 2017

Zellers Center for Learning & Leadership

300 Lobo Lane

Little Elm, TX 75068

6:30 p.m. Meeting Start